

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 LEWIS COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,143,700	\$2,225,000	\$2,269,500
Schedule B - K-12 Education	8,668,500	9,576,500	9,585,200
Schedule C - Health and Social Services	7,629,700	9,591,700	9,542,700
Schedule D - Law, Safety and Corrections	1,414,200	1,457,900	1,490,000
Schedule E - Recreation, Tourism and Preservation	296,800	426,500	361,700
Schedule F - Economic Development and Higher Education	2,018,100	2,843,700	2,198,500
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	759,500	892,100	871,000
Total	<u><u>\$22,930,500</u></u>	<u><u>\$27,013,400</u></u>	<u><u>\$26,318,600</u></u>

**STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF LEWIS COUNTY**

<u>2007-2008 City Taxes</u>	<u>Hohenwald</u>
Income	\$10,400
Gas and Motor Fuel	114,600
Beer	2,100
TVA Replacement	35,100
Sales	270,600
Mixed Drink	-
Excise	5,700
2007-2008 Total	<u><u>\$438,500</u></u>
Proj. 2008-2009	<u><u>\$447,300</u></u>

<u>2007-2008 County Taxes</u>	<u>Lewis County</u>
Gas and Motor Fuel	\$1,430,100
Severance	-
Mixed Drink	-
Income	8,400
Beer	19,300
Alcoholic Beverage	22,800
TVA Replacement	278,700
Excise	27,200
2007-2008 Total	<u><u>\$1,786,500</u></u>
Proj. 2008-2009 Total	<u><u>\$1,822,200</u></u>

Total County	\$1,786,500
Total City	<u>\$438,500</u>
2007-2008 Total:	<u><u>\$2,225,000</u></u>
Total County	\$1,822,200
Total City	<u>\$447,300</u>
Projected	
2008-2009 Total:	<u><u>\$2,269,500</u></u>

**STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF LEWIS COUNTY**

<u>2006-2007 City Taxes</u>	<u>Hohenwald</u>
Income	\$5,900
Gas and Motor Fuel	113,800
Beer	2,000
TVA Replacement	31,400
Sales	268,100
Mixed Drinks	-
Excise	9,000
2006-2007 Total	<u><u>\$430,200</u></u>

<u>2006-2007 County Taxes</u>	<u>Lewis County</u>
Gas and Motor Fuel	\$1,403,300
Severance	-
Mixed Drink	-
Income	4,800
Beer	18,800
Alcoholic Beverage	21,500
TVA Replacement	247,000
Excise	18,100
2006-2007 Total	<u><u>\$1,713,500</u></u>

Total County	\$1,713,500
Total City	\$430,200
2006-2007 Total:	<u><u>\$2,143,700</u></u>

K-12 EDUCATION APPROPRIATIONS OF LEWIS COUNTY
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<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$8,215,000	\$8,879,700	\$8,968,000
Career Ladder	97,100	95,700	95,700
Child Nutrition Program	11,500	11,600	11,600
Coordinated School Health Program	-	95,000	95,000
Driver Education	7,100	11,600	11,600
Early Childhood Education	-	189,800	198,200
Extended Contract	62,000	62,000	62,000
Family Resource Centers	33,300	33,300	33,300
Infant and Parent Services	31,300	38,300	52,900
Lottery for After School Program	199,600	135,000	-
Safe Schools	11,600	12,000	44,400
Vocational Education	-	12,500	12,500
Total	<u><u>\$8,668,500</u></u>	<u><u>\$9,576,500</u></u>	<u><u>\$9,585,200</u></u>

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF LEWIS COUNTY
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
CHILDREN'S SERVICES			
Adoption Services	\$23,000	\$23,300	\$24,200
Child & Family Management	237,200	323,500	324,800
Custody Services	643,800	898,600	898,300
Family Support Services	10,200	5,900	5,700
Needs Assessment	3,900	6,700	6,700
COMMISSION ON AGING			
Home and Community Based Services	16,800	16,300	27,200
Homemaker Program	900	900	900
Senior Citizens Centers	7,400	7,000	7,000
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
HEALTH			
Health Services	227,900	308,400	261,200
Laboratory Services	19,000	17,300	17,300
Licensure & Regulation	13,900	36,300	37,400
Office of Policy, Planning, and Assessment	7,600	10,200	10,200
HUMAN SERVICES			
Child Care Benefits	2,600	3,000	5,000
Child Support	-	36,700	36,700
Community Services	2,500	7,100	3,600
Family Assistance Services	157,900	149,800	155,400
Field Operations	44,400	49,400	49,700
Temporary Cash Assistance	65,200	68,300	39,900
Vocational Rehabilitation	15,200	18,700	17,500
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	542,000	835,000	885,000
MENTAL RETARDATION			
Community Mental Retardation Programs	103,100	46,700	47,400
TENNCARE			
TennCare Long-term Care Services	710,400	1,099,100	1,084,100
TennCare Program Services	3,772,000	4,502,900	4,492,400
TennCare Waiver and Crossover Services	951,200	1,058,500	1,037,700
TENNESSEE TAX REBATE PROGRAM			
	42,600	53,100	58,400
Total	<u>\$7,629,700</u>	<u>\$9,591,700</u>	<u>\$9,542,700</u>

LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF LEWIS COUNTY

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$215,600	\$102,600	\$116,700
Fire and Codes Enforcement Academy	200	5,000	4,700
Law Enforcement Training Academy	16,400	15,600	15,200
Police Pay Supplement	13,200	13,800	14,400
CORRECTION			
State Prosecutions	217,600	255,600	240,100
COURT SYSTEM			
Appellate and Trial Courts	104,300	115,400	112,200
Civil Legal Representation	6,800	6,600	6,600
Indigent Defendant's Counsel	26,900	31,900	31,900
CRIMINAL INJURIES COMPENSATION FUND			
	18,700	1,900	10,800
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	83,600	97,300	98,400
MILITARY			
Armories Maintenance	2,400	3,200	2,400
Armories Utilities	15,500	21,200	15,500
Tennessee Army National Guard	2,600	2,100	1,700
PROBATION & PAROLE			
Adult Field Services	102,400	135,200	135,200
Community Correction Programs	72,500	74,400	74,400
PUBLIC DEFENDERS			
	56,900	54,800	58,000
SAFETY			
Law Enforcement	269,300	305,700	325,900
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	189,300	215,600	225,900
Total	<u>\$1,414,200</u>	<u>\$1,457,900</u>	<u>\$1,490,000</u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF LEWIS COUNTY

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$14,300	\$29,600	\$5,500
Environment	173,300	230,400	231,800
SECRETARY OF STATE			
Community Enhancement Grants	-	63,000	-
TENNESSEE ARTS COMMISSION GRANTS	1,400	1,400	1,400
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	105,300	99,600	120,500
Total	<u>\$296,800</u>	<u>\$426,500</u>	<u>\$361,700</u>

ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF LEWIS COUNTY

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
AGRICULTURE			
Agricultural Enhancement Program	\$29,500	\$38,400	\$41,600
Agricultural Resources Conservation Fund	26,400	14,700	3,900
Forestry Operations	203,000	312,200	270,500
Soil Conservation Districts	2,600	2,600	2,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	16,000	33,000	32,900
Development District Grants	3,500	4,200	4,200
FastTrack Development Program	1,000	-	5,700
HIGHER EDUCATION			
Tennessee Technology Centers	1,553,900	2,244,100	1,650,100
UT Agricultural Extension Service	103,200	95,200	90,400
UT County Technical Assistance Service	15,400	16,700	16,400
UT Institute for Public Service	12,700	13,400	13,200
UT Municipal Technical Advisory Service	15,000	21,400	21,000
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	5,900	11,100	9,300
Labor Standards	2,000	2,200	2,200
TOSHA	6,500	8,900	8,900
Workers' Compensation	21,500	25,600	25,600
Total	<u><u>\$2,018,100</u></u>	<u><u>\$2,843,700</u></u>	<u><u>\$2,198,500</u></u>

TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF LEWIS COUNTY
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$147,200	\$151,900	\$118,100
Highway Betterments and Maintenance	441,800	550,200	553,400
Safe Growth Grants	29,200	29,200	34,200
State Aid	141,300	160,800	165,300
Total	<u><u>\$759,500</u></u>	<u><u>\$892,100</u></u>	<u><u>\$871,000</u></u>